

FT. THOMAS IND. SCHOOL DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Highlands High School	Permanent	9-12 Center	774/1000
2. Middle			
a. Highlands Middle School	Permanent	6-8 Center	621/700
3. Elementary			
a. Johnson Elementary School	Permanent	PS-5 Center	396/400
b. Moyer Elementary School	Permanent	PS-5 Center	498/400
c. Woodfill Elementary School	Permanent	PS-5 Center	331/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2016 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Woodfill Elementary School Phase 2B (Gym) 8,650 sf.
Construct the final phase to complete this school. The final phase consists of demolishing the existing gymnasium and constructing a new gymnasium, entrance vestibule, parking lot, access road, play areas and landscaping. \$700,000
Construct: 1 PE Gym 5,500 sf. 5,500 sf. 74% \$1,487,973
2. New Johnson Elementary School 57,406 sf.
500 Student capacity (plus 75 PS) on a site to be determined \$11,492,681

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highlands High School renovation area 55,276 sf.
Continuation of Major Renovation of Remaining Portions of High School to include: plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, ADA accessibility, fire and security systems, restrooms, lockers, parking, driveways, sidewalks, and upgrade areas not meeting current minimum space requirements. Work includes providing air conditioning at remaining portions of school not currently air conditioned. Existing Gymnasium Building will be ~~renovated demolished and replaced with a new gymnasium, locker rooms, band room, concessions, restrooms, etc.~~ \$9,485,362
Renovate: 1 Gym & Locker Rooms 16,000 sf. 68% \$5,108,235
2. **Moyer Elementary School (550 + 75 Preschool) renovation area 35,600 sf. \$6,368,128**

Major Renovation of Existing 1930's and 1950's School Wings to include: Plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, ADA accessibility, fire and security systems, restrooms, parking, driveways, sidewalks and upgrade areas not meeting current minimum space requirements; plan includes converting present kitchen and cafeteria into classrooms, converting art and music classrooms into standard classrooms, expanding administrative offices into renovated areas, new art and music classrooms, provide Performing Arts space and provide for all-day kindergarten. Demolish 1970 gymnasium and classroom buildings.

Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,450,378
	6	Resource Rooms	400 sf.	2,400 sf.	74%	\$725,189
	3	Pre School Classrooms	825 sf.	2,475 sf.	74%	\$747,851
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Music Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Locally Identified Programs - E	2,750 sf.	2,750 sf.	74%	\$830,946
	1	Kitchen	3,000 sf.	3,000 sf.	74%	\$906,486
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,389,946
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Moyer Elementary School (500 + 75 Pre-School Capacity)	54,981 sf.			
Major Renovation of Existing School to include: Plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, ADA accessibility, fire and security systems, restrooms, parking, driveways, sidewalks and upgrade areas not meeting current minimum space requirements; plan includes converting present kitchen and cafeteria into classrooms, converting present gym into a kitchen & cafeteria, converting art and music classrooms into standard classrooms, expanding administrative offices into renovated areas, new art and music classrooms, provide Performing Arts space and provide for all-day kindergarten.				
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.	74%	
6 Standard Classrooms	800 sf.	4,800 sf.	74%	
1 Art Classroom	800 sf.	800 sf.	74%	
1 Music Classroom	800 sf.	800 sf.	74%	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage				
Construct: Construct a new (2 bay) bus garage facility.	2,400 sf.	74%		\$543,892
2. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$751,014
3. Central Office	1,600 sf.			
Construct: 4 Offices	200 sf.	800 sf.	74%	\$219,243
1 Central Storage	500 sf.	500 sf.	74%	\$137,027
1 Conference Room	300 sf.	300 sf.	74%	\$82,216

DISTRICT NEED

\$44,571,920

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex at Tower Park	6,700 sf.		
Construct: A new Multi-Purpose Support Building to include locker rooms, storage, maintenance spaces and synthetic sports turf			\$1,123,590
2. High School Football Field			
Construct: Replacing synthetic turf on football field			\$300,000

